

SACRAMENTO CENTRAL GROUNDWATER AUTHORITY
CALIFORNIA

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APPROVED
BOARD OF DIRECTORS

For the Agenda of:
July 9, 2008

Date 7/9/2008

To: Board of Directors

By Alaron Andrews
Clerk of the Board

From: Staff

Subject: 2008-2009 Budget Appropriation Adjustment For AB 303 Local Groundwater Assistance Grant

Contact: Darrell K. Eck, Executive Director, 874-5039

Overview

The Sacramento Central Groundwater Authority (Authority) applied for a AB 303 Local Groundwater Assistance Grant from the California Department of Water Resources to conduct a comprehensive update to the Authority's Data Management System. Staff was notified on June 30, 2008 that the Authority was awarded said grant. The 2008-2009 Fiscal Year Budget for the Authority was approved on May 14, 2008, prior to the award of the grant. An Appropriation Adjustment to the budget is necessary to recognize the additional revenue as a result of the award of the grant and to authorize the expenditure of these funds as part of the current fiscal year budget.

Recommendations

Approve the Appropriation Adjustment to recognize additional revenue in the Sacramento Central Groundwater Authority Fund (096B) in the amount of \$249,964 from the AB 303 Local Groundwater Assistance Grant and authorize the expenditure of these funds as part of the 2008-2009 Budget.

BACKGROUND

On October 10, 2007 the Board directed staff to take necessary actions to prepare and submit a application for a AB 303 Local Groundwater Assistance Grant.

On November 14, 2007 the Board adopted Resolution 2007-03 authorizing the submittal of an application to the California Department of Water Resources (DWR) for a Local Groundwater Assistance Grant pursuant to the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002.

On December 10, 2007 the Authority submitted a Local Groundwater Assistance Grant Application to the California Department of Water Resources to complete a "Comprehensive Update of Sacramento Central Groundwater Authority's Data Management System." Notification of applicants of an award of grant funding was tentatively scheduled for early 2008 by DWR.

On May 14, 2008 the Board adopted the Fiscal Year 2008-2009 budget for the Authority. DWR notified the Authority on May 21, 2008 that they had received a score of 95 on their application and that a final determination of grant recipients and the amount of the grant would be made following a meeting of the DWR Technical Advisory Panel on June 2, 2008. On June 30, 2008 DWR notified the Authority that they were selected to receive a grant in the amount of \$249,964.

DISCUSSION

Because it was not certain that the Authority would be awarded a grant, the amount of a grant award, or the expenditure of grant funds was not included in the proposed budget for the 2008-2009 fiscal year. Now that DWR has acknowledged that the Authority will receive a grant it is necessary for the Board to approve this Appropriation Adjustment recognizing the additional revenue to the Authority Fund (096B) from the Local Groundwater Assistance Grant and authorizing the expenditure of these funds as part of the 2008-2009 budget.

By: 
SCOTT FORT, Chair
Sacramento Central Groundwater Authority

Attachment: FY 2007-2008 Local Groundwater Assistance Program (AB 303) Awards

cc: Larry Ottman, Water Resources

FY 2007-2008 Local Groundwater Assistance Program (AB 303) Awards

Applicant Name	Proposal Title	County	Requested	Grant Amount	
Alameda County Water District	Inland Saltwater Intrusion Monitoring Wells Project	Alameda	\$250,000	\$250,000	
Calaveras County Water District	Camanche/Valley Springs Groundwater Monitoring Program Enhancement	Calaveras	\$249,777	\$249,777	
Carpinteria Valley Water District	Carpinteria Groundwater Basin Hydrogeologic Update and Groundwater Model Project	Santa Barbara	\$248,080	\$212,800	*
Chino Hills, City of	Management of Land Subsidence by Aquifer Injection in Chino Basin	San Bernardino	\$250,000	\$214,500	*
Dunnigan Water District	Dunnigan Area Groundwater Monitoring Enhancements	Yolo	\$247,596	\$247,596	
El Paso de Robles, City of	Paso Robles Regional Groundwater Management Plan	San Luis Obispo; Monterey	\$242,440	\$208,000	*
Fresno Irrigation District	Groundwater Recharge Measurement Improvement Project	Fresno	\$250,000	\$250,000	
James Irrigation District	James Irrigation District Groundwater Management Program	Fresno	\$248,010	\$248,010	
Los Angeles Department of Water and Power	San Fernando Basin Data Logger Project	Los Angeles	\$249,992	\$249,992	
Mission Springs Water District	Proposal to develop Mission Creek and Garnet Hill Subbasins Surface and Groundwater Management Plan.	Riverside	\$245,739	\$210,800	*
Ojai Basin Groundwater Management Agency	Ojai Basin Groundwater Model	Ventura	\$216,047	\$216,047	
Roseville, City of	Western Placer County Groundwater Characterization and Monitoring Program	Placer	\$250,000	\$250,000	
Sacramento Central Groundwater Authority	Comprehensive Update of Sacramento Central Groundwater Authority's Data Management System	Sacramento	\$249,964	\$249,964	
Sacramento Groundwater Authority	Assessment of Water Quality Risks to the Long-Term Sustainability of the North Sacramento County Groundwater Basin	Sacramento	\$249,930	\$249,930	
San Bernardino Valley Water Conservation District	Bunker Hill Groundwater Basin Conjunctive Use Program	San Bernardino	\$250,000	\$250,000	
San Bruno, City of	South Westside Basin Groundwater Management Plan	San Mateo	\$209,908	\$209,908	
San Diego Water Department, City of	San Pasqual Basin Groundwater Monitoring	San Diego	\$250,000	\$214,000	*
Solano County Water Agency	Solano Groundwater Investigations Project	Solano	\$250,000	\$250,000	
Sonoma County Water Agency	Monitoring well installations and recharge mapping	Sonoma	\$249,908	\$249,908	
Southeast Sacramento County Agricultural Water Authority	South Sacramento County Groundwater Management Plan	Sacramento	\$250,000	\$250,000	
Squaw Valley Public Service District	Olympic Valley Creek/Aquifer Interaction Study	Placer	\$220,630	\$189,023	*
Tehama County Flood Control and Water Conservation District	Dedicated Multi-Completion Groundwater Monitoring Wells and Trigger Level Outreach	Tehama	\$229,761	\$229,761	
Tulare, County of	Groundwater Quality Monitoring Plan	Tulare	\$249,984	\$249,984	
United Water Conservation District	Geophysical Study in Preparation for the Oxnard Coastal Injection Barrier Project	Ventura	\$250,000	\$250,000	
Water Replenishment District of Southern California	Central Basin Groundwater Contamination Study	Los Angeles	\$250,000	\$250,000	
Yolo County Flood Control and Water Conservation District	Yolo County Regional Conjunctive Use Enhancement Study	Yolo	\$250,000	\$250,000	
Capacity Building Grants					
Lindsay, City of	Groundwater Management Plan Amendment Procedure Development	Tulare	\$245,040	\$50,000	
Napa, County of	Napa County Groundwater Monitoring Program	Napa	\$79,505	\$50,000	
Riverside, Executive Office, on behalf of the Community of Anza-Terwilliger, County of	Evaluation of Groundwater Availability in the Community of Anza-Terwilliger	Riverside	\$250,000	\$50,000	
Shasta Valley Resource Conservation District	Shasta Valley Groundwater Management Plan	Siskiyou	\$50,000	\$50,000	
Ukiah, City of	Percolation Pond Hydrogeologic Study, Phase 2	Mendocino	\$145,839	\$50,000	
Total			\$7,128,150	\$6,400,000	

*Partially funded but may be fully funded subject to FY 2008-2009 appropriation.